Crosswind Elementary School PTA Proposed Budget

Beginning Balance: **$30,331.47**  
Proposed Income: **$58,100.00**

Memberships- **$4,000**

PTA Sponsorships- **$4,000**

Turkey Trot Fundraiser- **$50,000**

Interest Income- **$100.00**  
Total: **$88.431.47**

Proposed Expenses: **$71,445.00**

1. Committees: **$30,450.00**
   1. Family Engagement Expenses **(Budget: $8675)** Movie Night, Grillin with Grandparents, Pastries and Pajamas, Donuts with GrownUps, Eagle Family Fun Fest
   2. School Engagement Expenses **(Budget: $5115)** Back to School Breakfast, Conference Night Meals, Teacher Appreciation Week, 5th Grade Picnic, Summer Blast, Veteran’s Day Parade
   3. Turkey Trot Committee **(Budget: $7000)** Turkey Trot Related expenses and incentives
   4. Programs **(Budget: $6165)** Mobile Planetarium (fall), Magic Show (spring), Glow Parties, Speakers

General Expenses: **$15,195.00**

School Support: **$25,800.00**

Staff Support/ Teacher Grants, School Mascot, Furniture for outdoor pavilion